

Name of the College / Institute	Modern College of Education, Malkapur Tal-Karad Dist-Satara
PRN	BEd-SU-SATA-2008-Malkapur-364

1.00	Name of the College / Institute with address & website, email, phone	Modern College of Education, Malkapur Tal-Karad Dist-Satara	
	PRN	BEd-SU-SATA-2008-Malkapur-364	
	Location	urban	
	University	Shivaji University, Kolhapur	
	College type	permanently_unaided	
	For Development fees - Is your college approved by University/UGC/..... (Rule no 6.2.3)	No	Related doc number
	Do you have faculty with Ph.D (Rule 2.8)	Yes	Number of Ph.D persons 1
	Have you got any credit for International Prize for innovation patent (Rule 2.9)	No	
2.00	a) Approved fee for Academic Year 2010-2011 by S.S.S. Bandra Rs. 30000(Enclose with hard Copy). and Approved fee for Academic Year 2015-2016" by S.S.S. Rs. 31500 (Enclose with hard Copy). b) Fee Collected besides approved Fee (Enclose with hard Copy)	a) Proposed Fee for A.Y. 2016-2017Rs.(see sr.no.28) (see norm 1.4) b) Fee to be collected besides Approved fee (Enclose with hard Copy) A. Y. Rs.	
2.1	In case the Institute has not submitted its fee approval proposal for the year , then fees collected per student. (samiti"s previous years approved fees or Govt. fees. (Attach documents)	Rs. 15750	
3.00	Whether undertaking on stamp paper submitted for the refund? signed by management.	Yes	
4.00	Final fee As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs.)	Expenditure permitted (in Rs.)
5.00	Total Expenditure	Per student expenditure (using controlling strength)	Supporting document page number
5.1	Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/GOVT/UNIV norms.	Teaching	Rs.1736091
		Non-Teaching	Rs.307275
		Total	Rs.2043366
5.2	Salary / Honorarium paid to visiting faculties		Rs.0
5.3	Total Salary Expenditure		Rs.2043366



6	Total non salary expenditure (See Norm 2.2.1)		Rs.289006
6.1	Non salary expenditure - Rent Paid		Rs.0
6.2	Non salary expenditure - Interest on loan		Rs.0
6.3	Non salary expenditure - Penalties or if any legal charges paid		Rs.0
6.4	Non salary expenditure - Unrelated expenditure		Rs.0
6.5	Total non salary expenditure permissible		Rs.289006
7	Total salary & Non salary expenditure (5.3 + 6.0)		Rs.2332372
8	Income from other sources in the form of government aid/rent and other (See Norm 2.16.2)		Rs.0
9	Expenditure of Hostels (See Norm 2.2.4)		Rs.0
10	Total (8 + 9)		0
11	Net expenditure (7 - 10)		2332372
12	7% of 11 for increase in cost for		163266
13	Depreciation on assets at approved rates as on (see norm 2.4.0)		41350
14	Total (11 + 12 + 13)		2536988
15	Sanctioned strength of students (including 1st year) in the program run in Academic year	1st year B.Ed/B.P.Ed	50
		2nd year B.Ed/B.P.Ed	50
16	Actual strength in the programme run in Academic year -	1st year B.Ed/B.P.Ed	17
		2nd year B.Ed/B.P.Ed	39
17	Controlling strength (no.) (Higher of 15 & 16) -	1st Senior Batch	50
		Junior Batch	39
18	Tuition Fee (14 Divided by 17)		50740
19	Development Fee (7% of 18) see norm 2.6.3		0
20	Addition of 10% of 18 fee in case actual of strength is less than 75% of sanctioned intake for 1st year (see norms 2.5.3)		5074
21	Credit of accreditation for relevant program as per the grading and submission of IQAR, if any 3%, 2% or 1% of 18 (see norms 2.7.1)		0
22	Credit for faculty with Ph.D. 1% of 18(see norms 2.8.0)		507
23	Credit for international prize for innovation patent 1% of 18 (see norms 2.9.0)		0



24	Total fee for the students to be paid by the students sum of 18 to 23 (as per computation of fees for two year program)	56321
25	Increase in 10% of the last fee approved by Shikshan Shulka Sam (Attach Documents)	34650
26	Final fees to be collected from the students for 2 year program out of 24 & 25 which ever is less(see norm 1.4)	34650
	Final fees for 2 year B.Ed Programme	34650
27	Total fee to be paid by students as course is of 2 years as per 26 - First year of 1/2 of total	17325
	First year of 1/2 of total	17325
28	Final fee for 4 year + Academic degree fees = Total fees for Integrated course every prescribed by university integrated B.Ed approved by SSS	
	8663 + = 8663	

Name of the Courses	Aided / Unaided	No. of Students	No. of Divisions	Tuition time per day	Shift

Date 24/10/2016

Signature and Seal

of the certifying

ve
Chartered Accountant
and Auditors

With Name and
Regd No

For M/s. P. L. Kulkarni & Co.
Chartered Accountants

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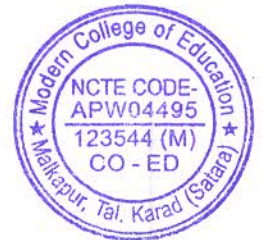
Proprietor
CA. Shri. P. L. Kulkarni
M. No. 011519
Firm Reg.No.105427W



Signature

ccurud
I/C. Principal

Trustee with seal
Modern College of Education
Malkapur, Tal. Karad, Dist. Satara



Shri
Secretary

Gramin Vikas Shikshan Sanstha, Undale
Tal. Karad, Dist. Satara